CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

City of Susank

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget

		<u> </u>	ا بر میکید و ا	Amount of 2019	County	
Table of Contents:		Page	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's	
Computation to Determine Limit	2020	No.	101 Expellultures		Use Only	
Allocation of MVT, RVT, and 16		3				
Schedule of Transfers	ZUIVI VCII I AX	4				
Statement of Indebtedness		5	-			
Statement of Lease-Purchases		6	1			
Statement of Lease-1 dichases		-	1			
Fund	K.S.A.	<u> </u>	1			
General	12-101a V	7	17,782	v 580	6V 4.463	
Debt Service	10-113-	 ' 	17,762	7 301	7.705	
Library	12-1220_					
Library	- 14-1420-				 	
		-				
					 	
Canada Highway		8	1 106			
Special Highway Water		8	1,186		+	
water	<u></u>	*	15,361			
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					1	
Tradala			24 220	580	5V 4.463	
Totals		XXXXXX	34,329	380		
Budget Summary		9			County Clerk's Use Only	101011
Neighborhood Revitalization		<u> </u>	j		1 2010 77 1	131,314
				507.7	Nov 1, 2019 Total Assessed Valuation	
Tax Lid Limit (from Computati				586V	Assessed valuation	
Does the City Need to Hold an I	Election?			NO		
			_			
Assisted by:		1	\mathcal{A}	*		
Carolyn Brock		Variation .	M HON	Donne	(11 Tro	6D .
	·		S. W. TIGHT		11/1/18/	11 .0.
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Email:			4 / / / / / /	<u> </u>		
brockck@sbcglobal.net			11. \	\mathbb{R}^{\cdot}	k Wilso	4.
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Date Attested: August 6,	2010		2000	Bush	Toukin De	Busk
Date Attested: Charles	2019	1	mu w	mo	Jackie De Bill Luer	
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State of Kansas City

City of Susank

16. Total Percentage Adjustments

2020

	Computation to Determine Limit for 2020	
		Amount of Levy
	Total tax levy amount in 2019 budget + \$	· ——————
2.	Library levy in 2019 budget - \$	
2	Other tax entity levy in 2019 budget - \$ Net tax levy	573 ×
Э.	Thet tax levy	3/3
	2020 Budget Percentage Adjustments	
4.	New improvements, remodeling and renovations for 2019: +	
5.	Increase in personal property for 2019 :	
	5a. Personal property 2019 + 4,036	
	5b. Personal property 2018 - 3,104	
	5c. Increase in personal property (5a minus 5b) + 932 V	
	(Use Only if > 0)	
5.	Valuation of annexed territory for 2019:	
	6a. Real estate +0	
	6b. State assessed + 0	
	6c. New improvements + 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2019: +	
3.	Expiration of property tax abatements + 0V	
€.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)	
0.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	
1.	Total estimated valuation July 1, 2019	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	
13.	Percentage adjustment increase (12 times 3) + \$	§4v'
4.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
١5.	Consumer Price Index adjustment (Line 3 times Line 14)	§9×
16.	Total Percentage Adjustments	13 1

2020 Revenue Adjustments

26.	Total Revenue Adjustments					0
	(Do not include building construction or remodeling costs)					
	Increased emergency medical expenses in 2020 budget:				+	0
	CPI adjustment		1.50%	0		
	Emergency medical expenses - 2019 budget:	14.7	•	· -		
25.	Emergency medical expenses - 2020 budget:			+		
	(Do not include building construction or remodeling costs)					
	Increased fire protection expense in 2020 budget:				+	0
	CPI adjustment		1.50%	0		
	Fire protection expenses - 2019 budget:			-		
24.	Fire protection expenses - 2020 budget:			+		
				· ·		
	(Do not include building construction or remodeling costs)				· _	
	Increased law enforcement expenses in 2020 budget:		1.50/0		+	0
	CPI adjustment	•	1.50%			
25.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget:			T .		
22	Law an farcoment armonage 2020 by Jest	•		4		
				J		
22.	Property tax revenues spent on expenses realted to disaster	or Federal I	Emergency in	the 2020 budget	: +	
	and loss of funding from Federal sources after January 1, 20)17 in the 2	020 budget:		+	
21.	Property tax revenues spent on Federal or State mandates (e			015)		
20.	Property tax revenues spent on court judgments or settlement	nts and asso	ociated legal o	costs in the 2020	oua; +	
20	December 1		:			
.,.	(Do not include amounts already reported in debt service le		••			
19	Property tax revenues spent on special assessments in the 2	2020 budget	t:		+	
	Increase property tax revenues spent on public building con			_		0
	Property tax revenues spent for public building commission	and lease r	navments in t	ne 2018 budget:	_	
	(Do not include amounts already reported in debt service le	vy)				
10.	(Obligations must have been incurred prior to July 1, 2016)		payments in t	ie 2020 budget.		
18.	Property tax revenues spent for public building commission	and lease r	navments in t	ne 2020 budget:	+	
		*		,		
	Increase property tax revenues spent on debt service	*				0
	Property tax revenues for debt service in 2019 budget:				_	
17.	Property tax revenues for debt service in 2020 budget:				+	0

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		586

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)	546 548 558	573	None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI		560 14 574	
2020 Total Tax Levy (Less Levy for Other Governmental Uni		586	• *
Exemption from Election Requirement	No		
•			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			9
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			9

Budgeted Funds

Ad Valorem Levy

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Proposed Year 2020

for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	573	176	5	0	10	1
Debt Service						
Library						
				1 144		
		·				
		1. 400		 		
TOTAL	572	1776	- · · · · · · · · · · · · · · · · · · ·		10	
TOTAL	573	176	5	0	10	l l
County Treas Motor V	ehicle Estimate	176				
County Treas Recreation	onal Vehicle Estimate			<u>5</u>	. N.	
County Treas 16/20M	Vehicle Estimate		•	. 0		
County Treas Commer	cial Vehicle Tax Estimate				10	
County Treas Watercra	oft Tax Estimate					1
Motor Vehicle Factor	_	0.30716			. Program	
	Recreational Vehicle Fac	tor	0.0087	73		
	1	6/20 Vehicle	Factor	0.00000		
			Commercial	Vehicle Factor	0.01745	
				Watercraft Fac	ctor .	0.00175

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
				, .	
	Totals	0	. 0	0	
	Adjustments*				1
	Adjusted Totals	0	0	0	1

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt				unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding	Dat	e Due	20)19	20	020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					,						
						1.000					
Total G.O. Bonds	•				0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
					,		
	-u	1 1					
				-			
						· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
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			- i			<u> </u>	
	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			D 10.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,019	8,390	7,124
Receipts:			
Ad Valorem Tax	738	573	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		15	176
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		1	0
Commercial Vehicle Tax		9	10
Watercraft Tax		1	1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	-20		
Compensating Use Tax	338	380	380
Local Sales Tax	2,897	3,200	3,200
Franchise Tax	2,070	2,000	2,000
Sewer	1,800	1,800	1,800
Trash	2,400	2,500	2,500
Dividends	145		,
License	50		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,420	10,484	10,072
Resources Available:	17,439	18,874	17,196
Expenditures:	17,437	10,074	17,170
Expenditures.			
Contract Labor	1,831	2,400	2,400
Trash Hauling	3,864	3,900	3,900
Insurance	1,892	2,100	2,100
Budget & Publications	1,092	2,100	250
Supplies	50	100	1,000
Sewer Maintenance	50 269	1,500	
			6,632
Repairs	508	1,000	1,000
Utilities	105	300	500
Fees	185		
Office	306		
Transfer to Highway			
2.11			
Miscellaneous	144		
Does miscellaneous exceed 10% of Total E	20.5	امــــم درد	17.55
Total Expenditures	9,049	11,750	17,782
Unencumbered Cash Balance Dec 31	8,390	· · · · · · · · · · · · · · · · · · ·	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	13,687	14,395	17,782
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	17,782
		Tax Required	586
D	1: (C D (0.007	ι <u>Λ</u> ί

 Total Expenditure/Non-Appr Balance
 17,782

 Tax Required
 586

 Delinquent Comp Rate:
 0.0%
 0

 Amount of 2019 Ad Valorem Tax
 586

CPA Summary		
1		
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2020

City of Susank

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	654.	336	316
Receipts:			
State of Kansas Gas Tax	884	870	870
County Transfers Gas		0	C
Cash Adjustment	146		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,030	870	870
Resources Available:	1,684	1,206	1,186
Expenditures:			
Street Repair and Maint	200	890	1,186
Utilities	1,148		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,348	890	1,186
Unencumbered Cash Balance Dec 31	336	316	
2018/2019/2020 Budget Authority Amount	1,783	890	1,186

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,108	6,861	5,361
Receipts:			
Cash Adjustment	-126		
Charges to Customers	9,014	10,000	10,000
Sales Tax	163		
Late Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,051	10,000	10,000
Resources Available:	15,159	16,861	15,361
Expenditures:			
Rural Water # 3	6,855	8,000	8,000
Contract Labor		1,000	1,000
Supplies	132	500	500
Shippling	161	200	200
Taxes & Fees	702	900	900
Maintenance & Repairs	448	900	4,761
Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,298	11,500	15,361
Unencumbered Cash Balance Dec 31	6,861	5,361	_ 0
2018/2019/2020 Budget Authority Amount	13,385	14,708	15,361

CPA Summary		

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true cop	y thereof and was published
in the regular and entire iss	sue of said newspaper
for	he first publication thereof
being made as aforesaid on 20	the V day of
publications bring made on the follow	ring dates:
20	
Lelo.h.	
SUBSCRIBED and sworn to before me	this day of
July Patty	mich
Notary Public	
My commission expires	n-20, 2020 s 33.72
Printer's fee	s 33.72

NOTARY PUBLIC - State of Kansas

My Appt Expires

Additional copies

Proof of Publication

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		* 18.	The governing body of	4			
			7:00 PM at City Ha				~ - 4
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2020

NOTICE OF BUDGET HEARING

The governing body of City of Susank

will meet on August 5, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	•	Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,049 🗸	3.860	11,750V	4.375	17,782V	586V	4.463
Special Highway	1,348		890		1,186		
Water	8,298		11,500		15,361		
Totals	18,695	3.860	24,140	4.375	34,329	586	4.463
Less: Transfers	0		0		0		
Net Expenditure	18,695		24,140]	34,329]	
Total Tax Levied	558	7	573	1	xxxxxxxxxxxxxx		
Assessed Valuation	144,541]	130,978]	131,314]	

^{*}Tax rates are expressed in mills

Patty Trapp

City Official Title: Clerk

Page No.

9